

**Lenoir County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	1,282,847	1,282,847	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	16,819,679	16,819,679	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	111,820	0	83,865	27,955	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,385	0	6,289	2,096	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	86,990	0	86,990	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	572	0	572	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	265,650	171,610	47,020	47,020	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,974	987	494	493	50.00%	25.03%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	130,783	84,486	23,148	23,149	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	20,224	13,065	3,580	3,580	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	85,533	0	42,767	42,766	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	216,574	216,574	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	176,465	176,465	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	1,861	0	1,861	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	63,872	63,872	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
20 State/County Special Assistance for Adults	1,662,702	0	831,351	831,351	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
22 Subsidized Child Care Program - Direct Pmts	2,434,887	1,887,037	547,850	0	77.50%	22.50%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>23,370,818</b>	<b>20,716,621</b>	<b>1,675,787</b>	<b>978,410</b>	<b>88.64%</b>	<b>7.17%</b>	<b>4.19%</b>

Note that the totals may be off due to rounding.

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>2. Public Assistance Administration</b>							
<b>A. Division of Social Services</b>							
23 LIEAP & CIP Administration	35,867	35,867	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,189,868	594,934	0	594,934	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	24,463	24,463	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	33,912	16,956	0	16,956	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	13,410	6,705	0	6,705	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	59,174	0	59,174	0	0.00%	100.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
30 State/County Special Assistance Administration	103,234	0	0	103,234	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
31 Subsidized Child Care Program - Service Support	99,974	99,974	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
32 Medicaid (Title XIX) Administration	1,638,205	819,102	0	819,102	50.00%	0.00%	50.00%
33 Medicaid Expansion	40,830	20,415	20,415	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	3,238,937	1,618,417	79,589	1,540,931	49.97%	2.46%	47.58%

Note that the totals may be off due to rounding.

**3. Services Programs**

<b>A. Division of Social Services</b>							
34 SSBG Services - Federal & State	403,369	269,365	33,162	100,842	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	66,324	49,743	0	16,581	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	13,475	10,780	2,695	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	117,396	58,698	29,349	29,349	50.00%	25.00%	25.00%
38 Child Protective Services - State	46,514	0	46,514	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	16,024	12,018	4,006	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	4,757	3,568	0	1,189	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	45,230	45,230	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	216,881	108,441	0	108,440	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	153	115	0	38	75.16%	0.00%	24.84%
47 IV-E Admin Adoption 50%Fed-50%Co	1,153	577	0	576	50.04%	0.00%	49.96%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	1,325,490	821,804	0	503,686	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	160,428	160,428	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	31,575	15,788	0	15,788	50.00%	0.00%	50.00%
54 Work First County Block Grant	1,570,133	569,162	79,615	921,356	36.25%	5.07%	58.68%
55 Work First Functional Assessment	11,200	11,200	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	14,994	14,994	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
57 State In-Home Services Fund	17,744	15,526	0	2,218	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	48,336	22,945	19,349	6,042	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	66,820	33,410	16,705	16,705	50.00%	25.00%	25.00%
60 Adult Protective Services - State	6,671	0	6,671	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	36,343	18,171	14,537	3,634	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	4,221,010	2,241,962	252,603	1,726,445	53.11%	5.98%	40.90%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	30,830,766	24,577,000	2,007,979	4,245,786	79.72%	6.51%	13.77%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.